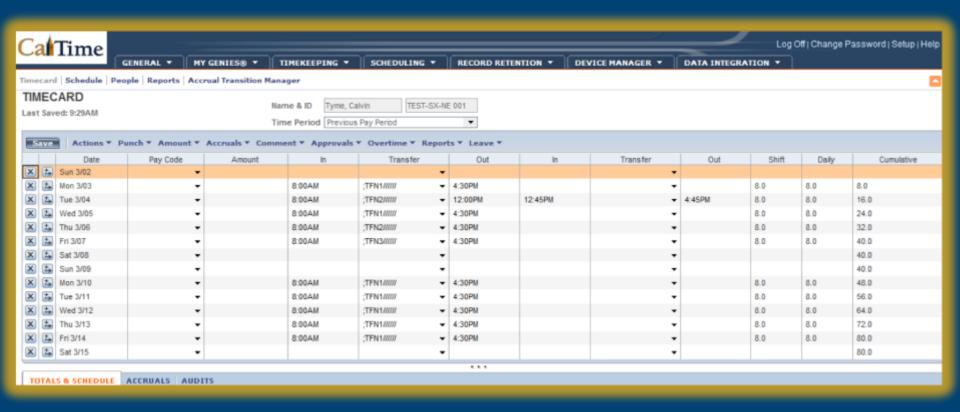


## FROM MANY...



### ...TO ONE







# Cal Introducing Time CalTime

#### **AFLG Meeting**

Monday April 21, 2014

Jeannine Miles, CalTime Engagement Lead



### What are the presentation goals?

- Inform University leadership about the upcoming changes and their impact on Berkeley's employees
- Request leadership's help in sharing the Town Hall information within your areas
- Once scheduled, promote the upcoming open CalTime Town Hall sessions to your non-exempt employees



### **CalTime Project Sponsors**

- Jeannine Raymond, Assistant Vice Chancellor Human Resources
- Delphine Regalia, Assistant Vice Chancellor Controller
- Lyle Nevels, Assistant Vice Chancellor IT & Deputy Chief Information Officer



# What does the CalTime project include?



Standardized, electronic timekeeping system Biweekly pay cycle

Positive pay

Factor leave accrual

CalTime is part of a larger set of Operational Excellence initiatives to preserve Berkeley's long-term financial security and maintain the accessibility of our world-class public institution.

# Why CalTime... and why now?

- To prepare for UC Office of the President's decision to implement a single payroll system across UC's 10 campuses and five medical centers (UCPath)
- To enable the transition to biweekly pay
- To maintain compliance with state and federal pay and leave rules, university policies and goals, and labor contracts
- To enable tracking of time worked against multiple jobs, events, and funding sources





### Are there additional benefits?

 CalTime ensures that all Berkeley employees are paid accurately, fairly, and on a more timely basis.



- Eliminates a multitude of outdated, mostly paper-based timekeeping processes
- Reduces errors resulting from manual entries









## Who's affected by these changes?

## EXEMPT EMPLOYEES



- Not eligible for overtime
- Report leave in whole-day increments
- Paid monthly

## NON-EXEMPT EMPLOYEES

- Eligible for overtime, shift, and on-call pay
- Report time worked as well as sick time, vacation time, comp time, and other leave, all to the nearest quarter-hour



 CalTime (VCRE, Police, Parking & Transportation, Rec Sports and Intercollegiate Athletics)

- CalTime
- Biweekly pay cycle
- Positive pay
- Factor leave accrual



### What software does CalTime use?

- Kronos, a leading software platform for recording the time of a diverse staff with hundreds of pay rule variations
- Used by other UC campuses and many peer universities,
   ipcloding:
  - University of California, Riverside
  - University of California, Santa Barbara
  - George Washington University
  - Northwestern University
  - Cornell University
  - University of Illinois at Chicago
  - University of Wisconsin
  - Yale University





# What is CalTime's implementation roadmap?

#### Fall 2012

CalTime implemented for most exempt employees to record their leave usage.

#### August 31, 2014

Non-exempt employees transition to:

- CalTime
- Positive pay
- Biweekly pay cycle
- Factor leave accrual



#### September 1, 2014

- Exempt employees transition to factor leave accrual
- Remaining exempts begin using CalTime

#### Future UCPATH implementati on

Berkeley UNIVERSITY OF CALIFORNIA

**DOWNLOAD** 

What will biweekly pay mean for non-exempt employees?

Non-exempt employees will:

Report time on a biweekly basis

 Receive their regular pay as well as overtime pay every other Wednesday

 Consistently have an 80-hour pay period

Additional information and tools, including a Biweekly Pay Conversion Calculator, are available online.



# What does factor leave accrual mean to employees?

 Factor leave accrual uses a factor rate (based on union contract or policy) multiplied by the hours on pay status (i.e., regular time worked, vacation) to produce a vacation or sick leave accrual.

> Factor rate x number of hours worked = Leave accrual

- Non-exempt staff will transition to factor leave accrual on 8/31/14.
- Exempt employees (excluding academic appointments) will transition on 9/1/14.

Look up factor rates in the toolkit on the Controller's Office website.





# Who's in CalTime now? EXEMPT EMPLOYEES

- Most exempt employees are already reporting their leave taken using CalTime.
- Supervisors of these exempt employees are also using CalTime to approve their staff's timecards.

Additional exempts will start using CalTime on 9/1/14.





# How do exempt employees record leave time in CalTime?

- 1. Exempts access CalTime using the web (HTML) or a RDP (Remote Desktop Protocol).
- 2. They enter leave taken on their timecard and approve it by the 1<sup>st</sup> of the following month.
- 3. Supervisors (or their delegates) review and approve their staff's timecards by the 5<sup>th</sup> of the month.
- 4. Departmental or CSS timekeepers review and sign off on what supervisors approve by the 10<sup>th</sup> of the month.



5. CalTime automatically feeds timecard data to Payroll.



# When are non-exempt employees going to CalTime?

On 8/31/14, most non-exempt employees\* will:

- Begin using CalTime to record time worked and leave taken
- Transition to biweekly pay
- Move to factor leave accrual

\* excluding academic-year appointments





# How do non-exempts record time in CalTime?



ANYTIME employees record starts, stops, and transfers by updating their timecard anytime during and prior to the end of the biweekly cycle.

Online, using PC or Mac



### What resources are available?

#### **SUPPORT (now)**

- caltime.berkeley.edu
- Help Desk: caltime@berkeley.edu
- Local Implementation Leaders
- Biweekly Transition Assistance Program
   http://controller.berkeley.edu/biweekly-pay-conversion
- CSS IT CalTime Knowledge Base https://kb.berkeley.edu
- Blu (find out if you're exempt or non-exempt)

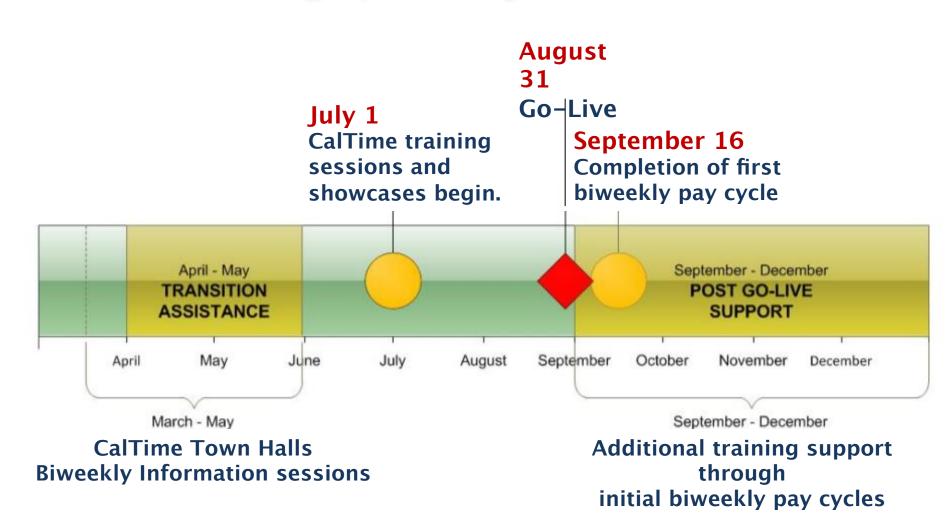
### TRAINING (starting in July)

- Instructor-led training sessions
- Role-specific demonstrations
- Online tutorials and videos
- Job aids, procedures, guides





### **AUGUST 31, 2014: GO-LIVE!**





### We Include and Excel, Together!

How you can support your staff with these changes

- Review the deck and become informed
- Reach out to the CalTime team with your questions

Reimagine your world





## Thank you!



- CalTime timekeeping information: http://caltime.berkeley.edu/
- Biweekly pay and factor leave accrual information:
  - http://controller.berkeley.edu/biweekly-payconversion
- Questions/feedback email: caltime@berkeley.edu